

Audited Statement of Account of last Year (Income & Expenditure Statement for complete year) 2018-19

Income				Expenditure			
Sr.No	Details	Amount	Sr.No	Details	GOV	PLA	Total
1	Tuition Fees	32584877	1	Tuition Fees	32584877		32584877
2	Govt grant		2	i) (GOVT)			
	1.Lib Dev. Supplies and materials	290336		1.Lib Dev. Supplies and materials	290336		
	2.Salary	79944203		2.Salary	99536656		
	3.TEW Charges	4897635		3.TEW Charges	4897635		
	4.Contractual Services	6463189		4.Contractual Services	6463189		
	5.Domestic Travel Exp	59562		5.Domestic Travel Exp	59562		
	6.Office Expense	618255		6.Office Expense	618255		
	7.Computer Expenses	169925		7.Computer Expenses	169925		
	8.Supplies and materials	332699		8.Supplies and materials	332699		
	9.Prof. Services	4340550		9.Prof. Services	4340550		
	10.Other charges	252941		10.Other charges	252941		
	11.Mach. And Equipment	3990454		11.Mach. And Equipment	3990454		
	12.Rate Rent and Taxes	520060		12.Rate Rent and Taxes	520060		
	13.Loans and advances	160000		13.Loans and advances	160000		121632262
		102039809		Recurring(pla)			
3	Grants - AICTE	95700	ii	a) gym		1338890	
4	Other Sours			b) Gath		327532	
	1. Scrap	0		c) lib/inter		1182891	
	2. Testing	745087		d) Exam fee	6989720	9839033	
	3.Stamp	105504	3	Grants - AICTE	95700	95700	
	4.Admiss.can.	1020226	4	non recur.		0	
	5.RTI fee	1901		1) lab fee			
	6.Non Govt challan(pla)	33073817		2)Develp.		12083959	
		34946535		3)Other		2188425	
5	Total of 1 to 4	169666921	5	Total of 1 to 4			14272384 178424256




Principal
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